

Lakeview Villas 2026 Budget

Acct	Account Name	2026
Income		
4100	Assessment Income	82,464.00
4107	Contributions to Reserve 9.9%	-8,164.00
	Total Budgeted Income	74,300.00
Expense		
5101	Office Supplies	575.00
5107	Accounting	725.00
5201	Elevator Inspection	200.00
5202	Elevator Phone	1,560.00
5203	Elevator Repairs	500.00
5804	Landscaping Supplies/Expense	2,000.00
5858	Fire System Maintenance Contract	780.00
5867	Pressure Washing/Carpet Cleaning	800.00
5870	Termite Treatment Contract	350.00
5923	Backflow Inspection	150.00
5966	Management Contract	5,400.00
6212	Insurance	22,896.00
6226	Landscaping Contract	9,100.00
6314	Legal Fees	500.00
6361	General Maintenance & Repairs	1,678.00
6374	Pest Control	1,250.00
6414	Water & Sewer	8,400.00
6419	Cable & Internet	7,560.00
6420	Electric	3,914.00
6435	Trash	5,962.00
	Total Budgeted Expense	74,300.00